

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI

la data de 31.12.2019

Cod 21 Capitol 541010

Subcapitol

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DENUMIREA INDICATORILOR*)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)			4,298,030	4,298,030	4,080,907	4,080,907	4,080,907		4,048,542	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)			4,294,030	4,294,030	4,077,784	4,077,784	4,077,784		4,033,708	
CHELTUIELI CURENTE (10+20+30+40+50+51SF+55SF+57+59)	01		4,294,030	4,294,030	4,077,784	4,077,784	4,077,784		4,033,708	
TITLUL I CHELTUIELI DE PERSONAL (cod 10 01 la10.03)	10		3,883,000	3,883,000	3,678,940	3,678,940	3,678,940		3,648,889	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	1001		3,750,000	3,749,400	3,552,993	3,552,993	3,552,993		3,521,372	
Salarii de baza	100101		3,511,400	3,473,600	3,337,036	3,337,036	3,337,036		3,396,956	
Indemnizatii de delegare	100113		600	2,800	1,600	1,600	1,600		1,600	
Indemnizatii de hrana	100117		126,000	126,000	112,199	112,199	112,199		121,984	
Alte drepturi salariale in bani	100130		112,000	147,000	102,158	102,158	102,158		832	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002		51,000	51,000	47,850	47,850	47,850		47,850	
Tichete de vacanta	100206		51,000	51,000	47,850	47,850	47,850		47,850	
Contributii (cod 10.03.01 la 10.03.06)	1003		82,000	82,600	78,097	78,097	78,097		79,667	
Contributii de asigurari sociale de stat	100301			400	369	369	369		369	
Contributii de asigurari de somaj	100302			20	12	12	12		12	
Contributii de asigurari sociale de sanatate	100303			150	121	121	121		121	
Contributii de asigurari pentru accidente de munca si boli profesionale	100304			10	4	4	4		4	

